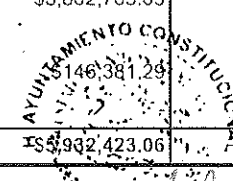




Municipio de Chocamán, Ver
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de enero de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$5,090,302.06	\$-12,196.23	\$5,078,105.83	\$163,912.01	\$163,912.01	\$4,914,193.82
Sindicatura	\$1,020,629.19	\$-7,625.03	\$1,013,004.16	-	-	\$1,013,004.16
Regidurías	\$830,430.19	\$-6,800.00	\$823,630.19	\$15,875.66	\$15,875.66	\$807,754.53
Secretaría del Ayuntamiento	\$218,959.16	\$2,100.00	\$221,059.16	\$18,934.03	\$18,934.03	\$202,125.13
Contraloría Interna	\$288,028.03	\$-2,000.00	\$286,028.03	\$18,810.80	\$18,810.80	\$267,217.23
Organismos Auxiliares	\$131,091.99	-	\$131,091.99	\$4,991.22	\$4,991.22	\$126,100.77
Servicios Generales	\$101,882.79	-	\$101,882.79	\$4,364.26	\$4,364.26	\$97,518.53
Protección Civil	\$435,250.57	\$-5,500.00	\$429,750.57	\$14,939.38	\$14,939.38	\$414,811.19
Oficial Mayor	\$380,378.07	\$3,000.00	\$383,378.07	\$21,354.43	\$21,354.43	\$362,023.64
Instituto de la Mujer	\$191,075.75	-	\$191,075.75	\$5,458.69	\$5,458.69	\$185,617.06
Desarrollo Económico	\$92,354.55	-	\$92,354.55	\$3,548.02	\$3,548.02	\$88,806.53
Agropecuario	\$268,891.99	-	\$268,891.99	\$14,977.68	\$14,977.68	\$253,914.31
Desarrollo Social	\$255,370.79	\$5,500.00	\$260,870.79	\$21,383.62	\$21,383.62	\$239,487.17
Servicios Públicos	\$5,938,693.52	-	\$5,938,693.52	\$513,241.25	\$513,241.25	\$5,425,452.27
Salud	\$516,415.13	-	\$516,415.13	\$37,180.03	\$37,180.03	\$479,235.10
Educación	\$383,682.35	-	\$383,682.35	\$43,066.95	\$43,066.95	\$340,615.40
Dif	\$1,355,490.79	-	\$1,355,490.79	\$38,385.14	\$38,385.14	\$1,317,105.65
Registro Civil	\$378,178.15	\$6,800.00	\$384,978.15	\$24,459.66	\$24,459.66	\$360,518.49
Dirección de Obras Públicas	\$31,736,253.31	\$5,802,763.03	\$37,539,016.34	\$2,955,158.49	\$2,955,158.49	\$34,583,857.85
Policia Municipal Preventiva	\$3,285,889.36	-	\$3,285,889.36	\$229,734.30	\$229,734.30	\$3,056,155.06
Tesorería	\$3,803,427.49	\$146,381.29	\$3,949,808.78	\$226,994.27	\$226,994.27	\$3,722,814.51
Catastro	\$434,816.47	-	\$434,816.47	\$22,370.40	\$22,370.40	\$412,446.07
Total del Gasto	\$57,137,491.70	\$5,932,423.06	\$63,069,914.76	\$4,399,140.29	\$4,399,140.29	\$58,670,774.47



CHOCAMAN, VER.
 Norma 2018-2021
 C. Norma Lidia Rojas Trejo
 Presidente Municipal

SINDICATURA
 C. Benito Marcelino Rojas Trejo
 Síndico Único Municipal
 CHOCAMAN, VER.
 2018-2021

Profra. Salustia Morales Hernández
 Regidora, Primera

LAE. Jessica Jazmin Ortiz Quiraco
 Tesorera Municipal

REGIDURIA PRIMERA
 CHOCAMAN, VER.
 2018-2021

TESORERIA
 CHOCAMAN, VER.
 2018-2021